

NEWMAN INTERNATIONAL ACADEMY

BUDGET  
FISCAL YEAR 2013-2014

Fund 420 General Fund	<u>Current Adopted Budget</u>
<b>Revenue:</b>	
5700 Local & Intermediate Sources	2,501.00
5800 State Programs	4,000,000.00
Total Estimated Revenue	<u>4,002,501.00</u>
<b>Appropriations:</b>	
00 Operating Transfers Out	60,502.00
11 Instruction	2,195,937.00
12 Instructional Resources	1,000.00
13 Staff & Curriculum Development	17,616.00
21 Instructional Leadership	60,944.00
23 School Leadership	444,573.00
31 Guidance and Counseling	67,726.00
33 Health Services	43,399.00
36 Extracurricular/ Co-curricular Activities	93,925.00
41 District Administration	300,099.00
51 Maintenance & Operations	579,750.00
52 Security & Monitoring	28,383.00
53 Data Processing Services	108,647.00
Total Appropriations	<u>4,002,501.00</u>
Equity (Revenues-Expenditures)	0.00

Fund 240 Food Service	<u>Current Adopted Budget</u>
<b>Revenue:</b>	
5700 Lunchroom Sales	25,000.00
5800 State Programs	-
5900 Federal Programs	96,404.00
7900 Other Resources	60,502.00
Total Estimated Revenue	<u>181,906.00</u>
<b>Appropriations:</b>	
35 Food Services	181,906.00
Total Appropriations	<u>181,906.00</u>
Equity (Revenues-Expenditures)	0.00