

NEWMAN INTERNATIONAL ACADEMY

BUDGET
FISCAL YEAR 2014-15

Fund 420 General Fund	<u>Current Adopted Budget</u>
Revenue:	
5700 Local & Intermediate Sources	9,768.00
5800 State Programs	7,484,989.00
Total Estimated Revenue	<u>7,494,757.00</u>
Appropriations:	
00 Operating Transfers Out	79,348.00
11 Instruction	4,738,088.00
12 Instructional Resources	41,000.00
13 Staff & Curriculum Development	2,000.00
21 Instructional Leadership	-
23 School Leadership	658,313.00
31 Guidance and Counseling	87,650.00
33 Health Services	77,320.00
36 Extracurricular/ Co-curricular Activities	126,065.00
41 District Administration	510,450.00
51 Maintenance & Operations	1,058,323.00
52 Security & Monitoring	5,300.00
53 Data Processing Services	110,900.00
Total Appropriations	<u>7,494,757.00</u>
Equity (Revenues-Expenditures)	0.00

Fund 240 Food Service	<u>Current Adopted Budget</u>
Revenue:	
5700 Lunchroom Sales	25,000.00
5800 State Programs	852.00
5900 Federal Programs	138,500.00
7900 Other Resources	79,348.00
Total Estimated Revenue	<u>243,700.00</u>
Appropriations:	
35 Food Services	243,700.00
Total Appropriations	<u>243,700.00</u>
Equity (Revenues-Expenditures)	0.00

Approved: Board Approved 8/26/2014
